

**Tenth Meeting
Finance Committee
National Institute of Technology, Uttarakhand**

Date : 04th June, 2017
Time : 11.00 AM
Venue : NIT, Kurukshetra

AGENDA

Item No.	Items	Page No
FC 10.01	To confirm the Minutes of the Ninth meeting of Finance Committee.	02
FC 10.02	Action Taken Report upon previous Finance Committee Decisions.	03
FC 10.03	To approve the Annual Accounts for F.Y. 2016-17	04
FC 10.04	Approval for life time subscription for PAN NIT Alumni Forum (PNAF)	05
FC 10.05	Approval for Subscription/Renewal of Electronic Databases for Library for the year 2017.	06
FC 10.06	Approval for Expenditure on Training & Placement related activities.	07
FC 10.07	Approval for Fee Structure of B.Tech Programme	07
FC 10.08	Approval regarding Enhancement of Insurance Coverage in Group Insurance Scheme of the employees appointed against regular vacancy.	08
FC 10.09	Ratification of notes approved by the Chairman	09
FC 10.10	Any other items with the permission of chair	09

Registrar

FC10.01 To confirm the Minutes of the Ninth meeting of Finance Committee.

Minutes of the Ninth meeting of Finance Committee, duly approved by the Chairman were circulated vide letter no. NITUK/Mtngs/2016/1778 dated 26th September 2016 with the request to confirm if they have been recorded correctly or need modification(s) if any. No comments / suggestions were received. Minutes are enclosed as **Annexure FC 10.01**

Finance Committee is requested to confirm the same.

राष्ट्रीय प्रौद्योगिकी संस्थान, उत्तराखण्ड
NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND

MINUTES OF THE 9th MEETING OF FINANCE COMMITTEE, HELD ON 23rd Sep. 2016

The following members were present:

- | | | |
|-----------------------|---|------------------|
| 1. Prof. H. T. Thorat | - | Chairman |
| 2. Ms. Nima Arora | - | Member |
| 3. Shri Satpal Sharma | - | Member |
| 4. Col.Sukhpal Singh | - | Member Secretary |

At the outset, the Chairman welcomed all the members.

The term of Mr. Bhaskar Bhat as the first Chairman of Finance Committee is over on 30th March 2016. The FC placed on record the contributions made by Shri Bhaskar Bhat towards the financial health of the organization.

The Committee discussed the following agenda:

FC 09.01 To confirm the Minutes of the Eight meeting of Finance Committee and Agenda by circulation.
Resolution: The minutes of Eight Finance Committee Meeting are confirmed. FC recommended that matter regarding DPR be discussed in the forthcoming BoG in the light of comments received from MHRD vide letter no F.No.3-30/2013 IFD (pt.) Dated 19th August 2016.

FC 09.02 Action Taken Report upon previous Finance Committee decisions.
Resolution: Action Taken Report upon previous Finance Committee decisions is noted.

FC 09.03 Implementation of provisions of Seventh Pay Commission to Institute Employees.
Agenda: The Government of India, Ministry of Finance issued notification through the Gazette of India G.S.R.721 (E) published on 25th July, 2016 regarding implementation of the provision of Seventh Pay Commission to the Government employees. The institute is totally under the administrative control and financial contribution from the Government of India. The Central Civil Services (Revised Pay) Rules, 2016 are, therefore, applicable to this Institute employee.

The pay fixation in revised Pay Structure of each regular employee has been worked out as per the provisions in the above stated notification and placed at **Annexure FC 09.03**.

The Finance Committee is requested to approve the provision of Seventh Pay Commission as per Government of India Notification and permit its implementation as per MHRD guidelines.

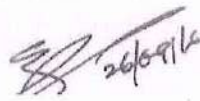
Resolution: In light of MHRD letter F.No.35-7/2016-TS III dated 12th September 2016 the Finance Committee recommended to wait till communication is received from MHRD for implementation of provisions of Seventh Pay Commission to Institute Employees.

FC 09.04 Extension of Retirement Gratuity and Death Gratuity to the Institute employees.

Agenda: All the employees of this Institute have been appointed after 01.01.2004 and hence are regulated by National Pension System (NPS)
The Govt. of India, Department of Pension and Pensioners Welfare, Ministry of Personnel, Public Grievances and Pensions vide OM No. 7/5/2012-P&PW(F)/B dated 26/08/2016 extended the benefit of Retirement Gratuity and Death Gratuity scheme to those employee who are appointed after 01.01.2004 and are governed by National Pension System. Copy of letter is enclosed as **Annexure FC 09.04**. The same provision can, therefore, be made applicable to the employees of NIT Uttarakhand who have been appointed on regular basis.

If approved, the subscription towards Retirement Gratuity and Death Gratuity from each regular employee will be taken from the date of joining of the concerned employee and financial provision in the Annual Budget will be made accordingly.

The Finance Committee is requested to approve the extension of Retirement Gratuity and Death Gratuity to the employee of the Institute, as proposed above.

 26/09/16



राष्ट्रीय प्रौद्योगिकी संस्थान, उत्तराखण्ड
NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND

Resolution: Finance Committee approved the extension of Retirement Gratuity and Death Gratuity to the employees of the Institute as per GOI OM No 7/5/2012-P & PW(F)/B Dated 26th August 2016. As regards financial provisions necessary clarifications be taken from MHRD.

FC 09.05: **To note the Separate Audit Report from CAG for the year 2015-16**

Agenda: The office of the CAG has conducted Annual Audit inspection of the Institute in May 2016 for the year ending on 31st March'2016. Copy of the report received from audit office is enclosed as Annexure FC 09.05.

The Institute has suitably replied on the audit paras. Observations and suggestion received from the office of the CAG have been noted and will be incorporated accordingly. Copy of replies submitted to Audit office are also enclosed as Annexure FC 09.06.

This is for information of the Finance Committee.

Resolution: Noted, The Institute shall submit the Final Report along with annual report to the MHRD for placing before the parliament.

FC 09.06 **Approval for Subscription/Renewal of Electronic Databases for Library for the year 2016.**

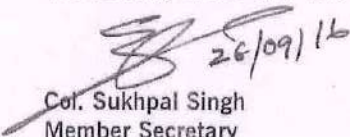
Agenda: Electronic resources are being utilized extensively by the students as well as faculty members. Details of usage are placed as Annexure FC 09.07.

At present only Science Direct is providing access to our Institute. Therefore as per recommendation of Chairman Library Committee, all HoDs and Asst. Librarian Science Direct may be subscribe for F.Y 2016-17 .Total value of this subscription is Rs 45.31 Lakh. Committee report is placed as Annexure FC 09.08.

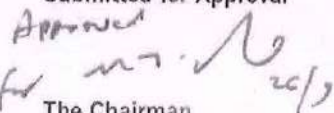
FC is requested to approve the above proposal.

Resolution: Approved

The meeting ended with Vote of thanks to the Chair.


Col. Sukhpal Singh
Member Secretary

Submitted for Approval


The Chairman
Board of Governors
NIT, Uttarakhand

FC 10.02 Action Taken Report upon previous Finance Committee Decisions.

Action taken report upon the Agenda of the Ninth meeting of the Finance Committee is as under:

Item Nos.	Agenda Items	Action Taken
09.01	Confirmation of the minutes of previous Finance Committee Meeting.	Confirmed
09.02	Action Taken Report on previous Finance Committee decisions.	Noted
09.03	Implementation of provisions of Seventh Pay Commission to Institute Employees.	Not Implemented, Directives from MHRD still awaited
09.04	Extension of Retirement Gratuity and Death Gratuity to the Institute Employees.	Not Implemented, Directives from MHRD still awaited
09.05	To note the Separate Audit Report from CAG for the year 2015-16	Noted
09.06	Approval for Subscription /Renewal of Electronic Databases for Library for the year 2016.	Not Implemented

FC 10.03 To approve the Annual Accounts for F.Y. 2016-17

Annual Accounts for the Financial Year 2016-17 have been prepared. The salient features of the financial statement are furnished as under:

INCOME & EXPENDITURE

INCOME	AMOUNT (Rs. In Lakh)
Grant Appropriation	1517.23
Fee & other Receipts	1011.66
TOTAL	2528.89
EXPENDITURE	
Salaries & other benefits	886.99
Other Expenses	803.79
Net Surplus	838.11
TOTAL	2528.89

Note: Out of net surplus 768.35 lacs taken to Corpus Fund/Capital Fund

SOURCES OF FUND	AMOUNT (Rs. In Lakh)
Current & Other Liabilities	1580.71
Earmarked Fund	101.68
Capital Fund	5866.19
R&D Project	29.87
TOTAL	7578.45
APPLICATION OF FUND	
Fixed Assets	3243.10
Bank Balance	349.24
Cash	-
Others	112.64
Investment	3832.25
Loan , Advance & Deposits	41.22
TOTAL	7578.45

The Annual Accounts for the Financial Year 2016-17 may kindly be approved. The same will be submitted to the office of Comptroller and Auditor General (C&AG) for Audit. As per the requirement.

Finance Committee is requested to approve the above annual account for onward submission to C& AG.

FC 10.04 Approval for life time subscription for PAN NIT Alumni forum (PNAF).

There is need to maintain proactive relationship with the alumni, therefore there is a requirement to connect with alumni of all the NITs through a common platform called PAN NIT Alumni Forum (PNAF) a society created by the alumni of all NITS of the Country. PNAF plays a vital role to foster the brand “NIT” globally. For life membership ₹ One Lakh is to be paid from Alumni Fund to PNAF. Copy of offer for membership received from PNAF is enclosed as **Annexure FC 10.02**.

The Finance Committee is requested to approve ₹ One Lakh from Alumni Fund to be paid to PNAF and nominate the Registrar as Institute representative to PNAF.



PAN NIT Alumni Forum (PNAF)

(PAN India Society registered under The Societies Registration Act 1860)

Regn No: ROS/NORTH/SDM/NARELA/002/2016

c/o National Institute of Technology Delhi (NIT Delhi)

A-7, Institutional Area, Narela, New Delhi 110040

Ph: 011-27787492/501; Email: pnaf2016@gmail.com

President

Prof Pankaj Chandna
NIT Kurukshetra

PNAF/2016/NOM/0032

20th Sep 2016

Director
NIT Uttarakhand
Srinagar

Vice-President (N)

Er Rajinder S Barwal
NIT Hamirpur

Dear Sir,

Sub: Nomination of Institute Representative for PAN NIT Alumni Forum

Greetings from PAN NIT Alumni Forum (PNAF)!!

Vice-President (S)

Er P Mahender Kumar
NIT Warangal

This has reference to the activities being carried out by PNAF over more than a year since its conceptualization on 19th April 2015 at the first workshop at NIT Warangal. We acknowledge your encouragement and support to this endeavour. We are confident that PNAF would play an active role to Foster the Brand "NIT" Globally.

Vice-President (E)

Er Simanta Ray Chaudhuri
NIT Durgapur

As a part of our ongoing activities we have completed the Registration formalities and PNAF is now registered at NIT Delhi as a PAN India Society under The Societies Registration Act 1860 vide Registration No: ROS/NORTH/SDM/NARELA/002/2016.

Vice-President (N-E)

Dr Prasun Chakraborty
NIT Agartala

Now, we are in the process of formation of the General Body of the forum responsible for carrying out the aims and objectives of the Society and for the management of the activities under taken by the Forum.

Vice-President (C-W)

Er Joginder Singh Sond
NIT Nagpur

For the purpose, we now invite the nomination of one member, off course, an Alumnus from your esteemed Institute for the General Body of PNAF. As per constitution of PNAF, General Body Members comprises of representatives of the Institutes and the Alumni Association and are required to participate in the Annual General Meeting of PNAF.

Secretary

Er Deepa Kapil Mahajan
NIT Rourkela

Further, you are also requested to organise the payment of onetime non-refundable Life Subscription of Rs.1,00,000/- (Rupees one lakh only) in any of the following ways:

- Draft / Cheque in favour of "PAN NIT Alumni Forum" payable at Delhi.
- NEFT / Bank Transfer

Joint Secretary

Er Shree Kant Gupta
Jaipur

Account Name: PAN NIT Alumni Forum

Account No: 35960280359

Address of the Bank: State Bank of India, 10201-20202, Padam Singh Road, Karol Bagh, New Delhi

IFSC: SBIN 0001275

MICR: 110002096

Treasurer

Nikesh Jain
NIT Kurukshetra

Please find the format of the same attached with this Email. In case of any queries, please feel free to get back to us.

Executive Members

Er Kamal Parekh
NIT Surat

Warm regards

Deepa Kapil Mahajan (NIT Rourkela)

Dr Vinay Kumar Mishra
NIT Jaipur

Secretary, Governing Body

PAN NIT Alumni Forum

Mobile : 9810527506

Email : secretary.pnaf@gmail.com

Enclosed : Nomination Form.

FC 10.05 Approval for Subscription/Renewal of Electronic Databases for Library for the year 2017.

Electronic resources are being utilized extensively, on yearly subscription basis, by the Institute Library for students as well as faculty members. Details of usage are placed as **Annexure FC 10.03**.

At present only Science Direct is providing access to our Institute. As per recommendation of Library Committee, renewal subscription of other Electronic Databases for Library amounting to ₹ 93,55,028.04 for year 2017-18 is required for the Institute Library. Library Committee report is placed as **Annexure FC 10.04**.

Finance Committee is requested to approve the above proposal.

राष्ट्रीय प्रौद्योगिकी संस्थान, उत्तराखण्ड
NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND

Usage Statistics of Databases during 2015

S. No.	Name of the Databases	Total Number of Downloads
1	Science Direct	28394
2	IEEE-IEL Database	6923
3	ASME Journals	5062
4	ACM Digital Library	3785
5	ASCE Journals	3929
	Total	48093

I/c Assistant Librarian

राष्ट्रीय प्रौद्योगिकी संस्थान, उत्तराखण्ड
NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND

Minutes of the 36th Meeting of Library Committee held on 02/05/2017.

The Library Committee Meeting was held on 02/05/2017 in the Library. Following were present:

- | | |
|------------------------------|------------|
| 1. Library Incharge | : Chairman |
| 2. HoD (Dept. of MEC) | : Member |
| 3. HoD (Dept. of Sc. & Hum.) | : Member |
| 4. HoD (Dept. of CIV) | : Member |
| 5. HoD (Dept. of EEE) | : Member |
| 6. HoD (Dept. of ECE) | : Member |
| 7. HoD (Dept. of CSE) | : Member |
| 8. I/c Assistant Librarian | : Member |

The Library committee discussed on the items and resolved as follows:-

1. *Subscription Package of e-resources for the year 2017.*

Resolution:- After the careful review Library Committee recommended for the Subscription/Renewal to the following Electronic Resources for the year 2017.

S.No.	Name of Electronic Resources	Annual Cost in Foreign Currency (including +15% service tax)	Annual Estimated Cost in Indian Currency (As per GOC Conversion Rates May 17 [\$=Rs. @Rs.66.80*])	Subject Coverage
1.	Science Direct	\$74,543.33	49,79,494.44	Engg. & Applied Sci.
2.	IEL Online Growth Plan	\$45,052	30,09,473.60	Engineering
3.	ASME Journals Level 1	\$5,804	3,87,707.20	Mechanical Engg.
4.	ASCE Journals Level 1	\$7,344	4,90,579.20	Civil Engg.
5.	ACM Digital Library	\$7,302	4,87,773.60	Computer Science
Total (In ₹)			₹93,55,028.04/- (Rupees Ninety Three Lakhs Fifty Five Thousand Twenty Eight Only/-)	

[Note: The Rates are Negotiated rate as per NIT Library Consortia and the above cost of Electronic Resources may decrease or increase due to GOC rates]

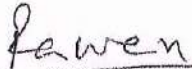
Library Committee recommended that e-resources are very useful for the B.Tech., M.Tech. and PhD program, so, Library Committee proposed to allocate an amount to ₹1 Crore in the budget for the subscription/renewal to e-resources and if the

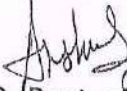
subscription/renewal amount exceeds from ₹1 Crore than an approval is required from the Finance Committee.


2. Increase in issuing number of books to B.Tech. Students.

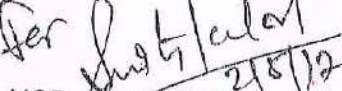
Resolution:- Committee recommended to issue 06 books to B.Tech., M.Tech. and PhD Students other than book bank.

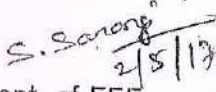
The Meeting ended with the vote of thanks by the Chairman (Library Committee).



Chairman 02/05/17
(Incharge Library)
(Dr. Pawan K. Reberh)

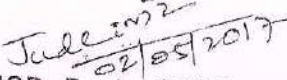

02/05/17
HOD, Dept. of MEC
(Member) (Anshul)


02/05/17
HOD, Dept. of Sc. & Hum.
(Member) (M. Nagpure)


2/5/17
HOD, Dept. of CIV
(Member)
(Smita Kaloni)


2/5/17
HOD, Dept. of EEE
(Member)
(S. Sarangi)


02/05/17
HOD, Dept. of ECE
(Member) (Anirudh Bar)


02/05/2017
HOD, Dept. of CSE
(Member)


02/05/17
I/c Assistant Librarian
(Member)

(Jadhav Mahapatra)

(JADHAV SINGH)

FC 10.06 Approval for Expenditure for Training & Placement.

Approval regarding expenditure on Training and Placement was sought vide FC Agenda Item No 04.14. Against the said Agenda, following proposal was approved by Finance Committee for a period of three year.

- 1) Each student visiting any place in India other than Dehradun and Rishikesh shall be paid ₹1000 per head per visit subject to maximum of four visits in a year.
- 2) If Institute is conducting interviews in Dehradun/Rishikesh than each student shall be paid ₹ 500 per head for the visit subject to maximum of four visits.

Still the response of the Industry for campus interview is less due to remoteness of our Institute location, hence it is proposed that above mentioned provisions may be extended for a period of three more years so that students can get better placements.

Finance Committee is requested to approve the above proposal.

FC 10.07 Approval for Fee Structure of B.Tech Programmes.

A communication is received from MHRD vide Letter No. 33-4/2014-TS.III dated 2nd July, 2016 and DASA 2017 Admission Brochure (21st April, 2016) regarding revision of fees in National Institute of Technology (NITs) from academic year 2016-17 onwards. The revised fee structure for Indian/DASA students is enclosed as **Annexure FC 10.05**.

Finance Committee is request to approve the revised fee structure.

Fees Structure of B.Tech. Programme for the Academic Year 2017-18

Annexure FC - 10.05
(Reference Page No. 07)

1. Institute Fees:

(I) For General/OBC category students whose annual family income is more than ₹5.00 Lacs.

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Tuition Fees	62,500/-	62,500/-	62,500/-	62,500/-	35,000/-	35,000/-	35,000/-	35,000/-
Student Related Activity Fees	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-
Development Fees	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-
Alumni Association Fees	500/-	0	0	0	0	0	0	0
Institute Security Deposit (Refundable)	3,000/-	0	0	0	0	0	0	0
Hostel Security Deposit (Refundable)	5,000/-	0	0	0	0	0	0	0
Book Bank Caution Money (Refundable)	500/-	0	0	0	0	0	0	0
Additional Security Deposit (Refundable)**	5,000/-	0	0	0	0	0	0	0
Security Services	3,000/-	0	0	0	0	0	0	0
Other Hostel Charges***	3,400/-	0	0	0	0	0	0	0
Convocation Fees (Refundable if left without degree)	500/-	0	0	0	0	0	0	0
Medical Insurance#	500/-	0	500/-	0	500/-	0	500/-	0
Total	88,400/-	67,000/-	67,500/-	67,000/-	40,000/-	39,500/-	40,000/-	39,500/-

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

(II) For General/OBC category students whose annual family income is between ₹1.00 Lac to ₹5.00 Lacs.

(Tuition Fee remission is applicable for the students of first semester to fourth semester only).

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Tuition Fees	20,833/-	20,833/-	20,833/-	20,833/-	35,000/-	35,000/-	35,000/-	35,000/-
Student Related Activity Fees	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-
Development Fees	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-
Alumni Association Fees	500/-	0	0	0	0	0	0	0
Institute Security Deposit (Refundable)	3,000/-	0	0	0	0	0	0	0
Hostel Security Deposit (Refundable)	5,000/-	0	0	0	0	0	0	0
Book Bank Caution Money (Refundable)	500/-	0	0	0	0	0	0	0
Additional Security Deposit (Refundable)**	5,000/-	0	0	0	0	0	0	0
Security Services	3,000/-	0	0	0	0	0	0	0
Other Hostel Charges***	3,400/-	0	0	0	0	0	0	0
Convocation Fees (Refundable if left without degree)	500/-	0	0	0	0	0	0	0
Medical Insurance#	500/-	0	500/-	0	500/-	0	500/-	0
Total	46,733/-	25,333/-	25,833/-	25,333/-	40,000/-	39,500/-	40,000/-	39,500/-

Note: Student, who wants remission in Tuition Fee, needs to submit his/her annual family income certificate, issued by the Competent Authority, in the Institute at the time of admission/enrolment.

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

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(III) For (a) SC/ST/PH category students.

(b) General/OBC category students whose annual family income is below ₹1.00 Lac.

(Tuition Fee remission is applicable for the students of first semester to fourth semester only. SC/ST category students of fifth semester to eighth semester are exempted to pay the tuition fee at the time of admission, however they have to deposit their tuition fee in the Institute before the end of the semester through scholarships /bank loan / any other means.)

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Tuition Fees	0	0	0	0	35,000/-	35,000/-	35,000/-	35,000/-
Student Related Activity Fees	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-
Development Fees	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-
Alumni Association Fees	500/-	0	0	0	0	0	0	0
Institute Security Deposit (Refundable)	3,000/-	0	0	0	0	0	0	0
Hostel Security Deposit (Refundable)	5,000/-	0	0	0	0	0	0	0
Book Bank Caution Money (Refundable)	500/-	0	0	0	0	0	0	0
Additional Security Deposit (Refundable)**	5,000/-	0	0	0	0	0	0	0
Security Services	3,000/-	0	0	0	0	0	0	0
Other Hostel Charges***	3,400/-	0	0	0	0	0	0	0
Convocation Fees (Refundable if left without degree)	500/-	0	0	0	0	0	0	0
Medical Insurance#	500/-	0	500/-	0	500/-	0	500/-	0
Total	25,900/-	4,500/-	5,000/-	4,500/-	40,000/-	39,500/-	40,000/-	39,500/-

Note: Student, who wants remission in Tuition Fee, needs to submit his/her Caste Certificate/PH Certificate (in Central Government format) /annual family income certificate, issued by the Competent Authority, in the Institute at the time of admission/enrolment.

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

2. Hostel Fees:

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Seat Rent	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-
Mess Fees Advance*	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-
Electricity & Water Charges	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-
Total	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-

*Mess Charge is taken as advance and after payment of actual amount remaining balance amount will be deposited in student's accounts. Students (except First Year) may opt out of Mess at the beginning of any month; however balance Mess Advance shall be refunded at the end of semester and only after no dues certificate. Seat Rent, Mess fee Advance and Electricity & Water Charges are to be paid separately and will not be adjusted against amount paid to CSAB. Once the hostel facility is availed, the Seat Rent and Electricity & Water Charges will not be refunded after cancellation.

3. Library Fees:

Particular	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Book Bank Fees	500/-	500/-	500/-	500/-	500/-	500/-	500/-	500/-

Note: Availing of Book Bank facility is optional. SC & ST Students are exempted from payment of Book Bank Fees to avail this facility. Once the Book Bank facility is availed in a semester, a student cannot opt out of the book bank for that semester.

Director

Approved by e-mail
Date 29/3/17



(III) For (a) SC/ST/PH category students.

(b) General/OBC category students whose annual family income is below ₹1.00 Lac.

(Tuition Fee remission is applicable for the students of first semester to fourth semester only. SC/ST category students of fifth semester to eighth semester are exempted to pay the tuition fee at the time of admission, however they have to deposit their tuition fee in the Institute before the end of the semester through scholarships /bank loan / any other means.)

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Tuition Fees	0	0	0	0	35,000/-	35,000/-	35,000/-	35,000/-
Student Related Activity Fees	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-	2,500/-
Development Fees	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-	2,000/-
Alumni Association Fees	500/-	0	0	0	0	0	0	0
Institute Security Deposit (Refundable)	3,000/-	0	0	0	0	0	0	0
Hostel Security Deposit (Refundable)	5,000/-	0	0	0	0	0	0	0
Book Bank Caution Money (Refundable)	500/-	0	0	0	0	0	0	0
Additional Security Deposit (Refundable)**	5,000/-	0	0	0	0	0	0	0
Security Services	3,000/-	0	0	0	0	0	0	0
Other Hostel Charges***	3,400/-	0	0	0	0	0	0	0
Convocation Fees (Refundable if left without degree)	500/-	0	0	0	0	0	0	0
Medical Insurance#	500/-	0	500/-	0	500/-	0	500/-	0
Total	25,900/-	4,500/-	5,000/-	4,500/-	40,000/-	39,500/-	40,000/-	39,500/-

Note: Student, who wants remission in Tuition Fee, needs to submit his/her Caste Certificate/PH Certificate (in Central Government format) /annual family income certificate, issued by the Competent Authority, in the Institute at the time of admission/enrolment.

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

2. Hostel Fees:

Particulars	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Seat Rent	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-	1,600/-
Mess Fees Advance*	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-	14,000/-
Electricity & Water Charges	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-	1,000/-
Total	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-	16,600/-

*Mess Charge is taken as advance and after payment of actual amount remaining balance amount will be deposited in student's accounts. Students (except First Year) may opt out of Mess at the beginning of any month; however balance Mess Advance shall be refunded at the end of semester and only after no dues certificate. Seat Rent, Mess fee Advance and Electricity & Water Charges are to be paid separately and will not be adjusted against amount paid to CSAB. Once the hostel facility is availed, the Seat Rent and Electricity & Water Charges will not be refunded after cancellation.

3. Library Fees:

Particular	1 st Sem. (₹)	2 nd Sem. (₹)	3 rd Sem. (₹)	4 th Sem. (₹)	5 th Sem. (₹)	6 th Sem. (₹)	7 th Sem. (₹)	8 th Sem. (₹)
Book Bank Fees	500/-	500/-	500/-	500/-	500/-	500/-	500/-	500/-

Note: Availing of Book Bank facility is optional. SC & ST Students are exempted from payment of Book Bank Fees to avail this facility. Once the Book Bank facility is availed in a semester, a student cannot opt out of the book bank for that semester.

Director

Approved by e-mail
Date 29/3/17

Registrar Office
Date: 13/7/16

Received letter
Date: 13/7/16
S.P.
AR (Academic)

NITUK (Academic Section)
No. 05.31..... Date 13/7/16
Through M.R..... Sign

F.No.33 - 4 / 2014 - TS.III
Government of India
Ministry of Human Resource Development
Department of Higher Education
*_*_*_*_*

Shastri Bhawan, New Delhi,
dated, the 2nd July, 2016

Subject:- Revision of fees in the NITs and IEST - issue of clarification.

In continuation of this Ministry's Order of even number dated 24th June, 2016, the following clarifications are furnished in the matter of revision of tuition fee in the National Institutes of Technology (NITs) and Indian Institute of Engineering Science and Technology (IEST), Shibpur (West Bengal) from the academic year 2016 - 2017 onwards:-

- (i) The revised fee circular shall be applicable to the undergraduate [B.E. / B.Tech. / B.Arch. etc. (including integrated courses)] only.
 - (ii) Tuition fee to be charged for M.B.A. and five year M.Sc. programmes may be decided by the concerned NIT because of variation in entry behavior.
 - (iii) For the purpose of remittance of fee linked with the parental / family income, the Ministry vide its letter 21.04.2010 (copy enclosed) wrote to the Chief Secretaries of States / UTs to designate authorities at the District / Sub-District / Block etc. levels for certification of income and to issue proof of income certificates to enable students to avail benefits. Therefore, after submission of income certificate, the remission of fee mentioned in para 2 of the order dated 24th June, 2016 will take effect.
2. As far as tuition fee for other programmes [other than specified in points (i) & (ii) above] are concerned, there will be no change in the existing fee structures and same will continue for ensuing academic year as well.
3. This issues with the approval of the competent authority.

Director (NITs)
Tel: 23070186

To

Directors of all the 31 NITs; and
Director, IEST, Shibpur (W.B.)

Copy for information to:- (i) Chairman, CSAB - 2016; (ii) Web Master, MHRD.

0504-
MK

30/6/16
Pankh

Registrar Office

Date: 27/6/16

Received Letter

Letter No. 3525

Dated 27/6/16 through B.M. Sign.

A.R. (Academics)

F.No.33 - 4 / 2014 - TS.III

Government of India

Ministry of Human Resource Development

Department of Higher Education

*_*_*_*_*_*

Shastri Bhawan, New Delhi,
dated, the 24th June, 2016

Subject:- Revision of fees in the National Institutes of Technology (NITs) as per decision of the Council of NITs.


With a view to further strengthen the National Institutes of Technology (NITs), the Council of NITs in its 9th meeting held on 1st October, 2015 deliberated on the proposal of adopting a funding mechanism for creation of Capital Assets, Research Grants and covering of recurring expenditure through enhancement of fees of students. The Council after detailed deliberation unanimously decided to enhance the tuition fee being charged by the NITs from existing ₹70,000/- to ₹1,25,000/- per student per annum from the ensuing academic year.

2. The Chairperson of the Council of NITs has approved revision of tuition fee in the NITs to ₹1,25,000/- per student per annum from the academic year 2016 - 2017, subject to the following for protecting the interests of the socially and economically backward students:-

- (a) The SC / ST / PH students shall get complete fee waiver.
- (b) The most economically backward students (whose family income is less than ₹1.00 lakh per annum) shall get full remission of the fee.
- (c) The other economically backward students (whose family income is between ₹1.00 lakh to ₹5.00 lakh per annum) shall get remission of 2/3rd of the fee.
- (d) The revised fee would be applicable for students taking admission starting from academic year 2016 - 2017 onwards. The students currently studying / got admitted prior to academic session 2016 - 2017 would continue to pay the existing rates.

...contd./-

3. The revision of fee is in accordance with provisions under Section 32 (2) (b) of National Institutes of Technology, Science Education and Research Act, 2007 and 37 (i) of the First Statutes, which empowers the Council to determine the fees which shall be common for all NITs.
4. The NITs are requested to charge the common fee as per recommendations of the Council of NITs from the academic year 2016 - 2017.
5. This issues with the approval of the competent authority.



[Sanjeev K. Sharma]
Director (NITs)
Tel: 23070186

To

Directors of all the 31 NITs .

Copy for information to:-

- (i) PS to Hon'ble HRM.
- (ii) PS to Hon'ble MOS (HRD).
- (iii) PSO to Secretary (HE), MHRD.
- (iv) PSO to AS (TE), MHRD.
- (v) PSO to JS (NITs), MHRD.
- (vi) PS to JS & FA, MHRD.
- (vii) Chairman, CSAB - 2016.
- (viii) Web Master, MHRD.
- (ix) Guard File.


[Sanjeev K. Sharma]
Director (NITs)
Tel: 23070186

(5)
(1)

P.No.33 - 4 / 2014 - TS.III
Government of India
Ministry of Human Resource Development
Department of Higher Education

Shastri Bhawan, New Delhi,
dated, the 5th May, 2014

ORDER

Subject:- Enhancement in the fees structure of various programmes in National Institutes of Technology (NITs) from 2014 - 2015 as per decision of the Council of NITs - regarding.

Ministry of HRD vide its Order dated 6th November, 2012 constituted a Committee to review the fee structure of various programmes in the National Institutes of Technology (NITs) as per recommendations of the Standing Committee of the Council of NITs.

2. The report of the aforesaid Committee was placed before the Standing Committee of the Council of NITs in its 3rd meeting held on 15.10.2013. The Standing Committee considered the issue and recommend to the Council of NITs for an appropriate decision.

3. The Council of NITs in its 7th meeting held on 18.10.2013 unanimously decided following based on the recommendations of the Fee Committee and the Standing Committee of the Council of NITs:-

- (i) Tuition Fee for B.Tech., MCA and M.Tech. Programmes may be revised to Rs.70,000/- per student per year.
- (ii) In order to encourage studies in Science, tuition fee per student per year for two year M.Sc. programmes may be revised to Rs.15,000/-
- (iii) The tuition fee per student per year for Ph.D. programme may be revised to Rs.15,000/-
- (iv) Tuition fee to be charged for M.B.A. and five - year M.Sc. programmes may be decided by concerned NIT - because of variation in entry behavior.

4. The same has been examined in this Ministry and the following is informed in this regard:-


- (i) As per Section 6 (1) (d) of the National Institutes of Technology, Science Education and Research (NITSER) Act, 2007 (as amended in June, 2012), the power "to fix, demand and receive fees and other charges," lies with the Institutions; and

....contd./-

- 2 -
- (ii) As per Statutes No.37 (i) of the First Statutes, the tuition fee and the hostel fee in NITs to comprise of two parts, (a) fees determined by the NITs Council which shall be common for all NITs, and (b) fee which will be determined by the concerned Board of Governors which shall be applicable to the concerned Institutes.

5. Therefore, as per provisions cited above, National Institutes of Technology (NITs) are advised to charge the common fee as per recommendations of the Council of NITs from the academic year 2014 - 2015. There will be no change in the existing exemptions of tuition fees for SC / ST students.

6. This issues with the approval of the competent authority.



[Rajesh Singh]
Director (NITs)
Tel: 23073687

To

Directors of all the 30 NITs

Copy for information to:-

- (i) PS to Hon'ble HRM.
- (ii) PS to Hon'ble MOS (HRD).
- (iii) PSO to Secretary (HE), MHRD.
- (iv) PSO to AS (TE), MHRD.
- (v) PS to JS & FA, MHRD.
- (vi) Web Master, MHRD.
- (vii) Guard File.


[Rajesh Singh]
Director (NITs)
Tel: 23073687



Fees Structure of B.Tech. Programme for the students taking admission through DASA for Academic Year 2017-18

1. Institute Fees:

(I) For Non-SAARC Category.

Particulars	1 st Sem.	2 nd Sem.	3 rd Sem.	4 th Sem.	5 th Sem.	6 th Sem.	7 th Sem.	8 th Sem.
Tuition Fees	US\$4000	US\$4000	US\$4000	US\$4000	-	-	-	-
Student Related Activity Fees	INR2500	INR2500	INR2500	INR2500	-	-	-	-
Development Fees	INR2000	INR2000	INR2000	INR2000	-	-	-	-
Alumni Association Fees	INR500	0	0	0	-	-	-	-
Institute Security Deposit (Refundable)	INR3000	0	0	0	-	-	-	-
Hostel Security Deposit (Refundable)	INR5000	0	0	0	-	-	-	-
Book Bank Caution Money (Refundable)	INR500	0	0	0	-	-	-	-
Additional Security Deposit (Refundable)**	INR5000	0	0	0	-	-	-	-
Security Services	INR3000	0	0	0	-	-	-	-
Other Hostel Charges***	INR3400	0	0	0	-	-	-	-
Convocation Fees (Refundable if left without degree)	INR500	0	0	0	-	-	-	-
Medical Insurance#	INR500	0	INR500	0	-	-	-	-
Total	US\$4000+ INR25900	US\$4000+ INR4500	US\$4000+ INR5000	US\$4000+ INR4500	-	-	-	-

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

(II) For SAARC Category.

Particulars	1 st Sem.	2 nd Sem.	3 rd Sem.	4 th Sem.	5 th Sem.	6 th Sem.	7 th Sem.	8 th Sem.
Tuition Fees	US\$2000	US\$2000	US\$2000	US\$2000	-	-	-	-
Student Related Activity Fees	INR2500	INR2500	INR2500	INR2500	-	-	-	-
Development Fees	INR2000	INR2000	INR2000	INR2000	-	-	-	-
Alumni Association Fees	INR500	0	0	0	-	-	-	-
Institute Security Deposit (Refundable)	INR3000	0	0	0	-	-	-	-
Hostel Security Deposit (Refundable)	INR5000	0	0	0	-	-	-	-
Book Bank Caution Money (Refundable)	INR500	0	0	0	-	-	-	-
Additional Security Deposit (Refundable)**	INR5000	0	0	0	-	-	-	-
Security Services	INR3000	0	0	0	-	-	-	-
Other Hostel Charges***	INR3400	0	0	0	-	-	-	-
Convocation Fees (Refundable if left without degree)	INR500	0	0	0	-	-	-	-
Medical Insurance#	INR500	0	INR500	0	-	-	-	-
Total	US\$2000+ INR25900	US\$2000+ INR4500	US\$2000+ INR5000	US\$2000+ INR4500	-	-	-	-

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

o/c. Anshu AS
10/04/18



(III) For CIWG Category.

Particulars	1 st Sem.	2 nd Sem.	3 rd Sem.	4 th Sem.	5 th Sem.	6 th Sem.	7 th Sem.	8 th Sem.
Tuition Fees	US\$4000	US\$4000	INR62,500/-	INR62,500/-	-	-	-	-
Student Related Activity Fees	INR2500	INR2500	INR 2,500/-	INR 2,500/-	-	-	-	-
Development Fees	INR2000	INR2000	INR 2,000/-	INR 2,000/-	-	-	-	-
Alumni Association Fees	INR500	0	0	0	-	-	-	-
Institute Security Deposit (Refundable)	INR3000	0	0	0	-	-	-	-
Hostel Security Deposit (Refundable)	INR5000	0	0	0	-	-	-	-
Book Bank Caution Money (Refundable)	INR500	0	0	0	-	-	-	-
Additional Security Deposit (Refundable)**	INR5000	0	0	0	-	-	-	-
Security Services	INR3000	0	0	0	-	-	-	-
Other Hostel Charges***	INR3400	0	0	0	-	-	-	-
Convocation Fees (Refundable if left without degree)	INR500	0	0	0	-	-	-	-
Medical Insurance#	INR500	0	INR 500/-	0	-	-	-	-
Total	US\$4000+ INR25900	US\$4000+ INR4500	INR67,500/-	INR67,000/-	-	-	-	-

**Additional security deposit to be charged at the time of admission, irrespective of any fees paid earlier or later.

*** This amount will be refunded to a student if he/she does not avail the hostel facility any time during the entire duration of the Academic Programme.

It shall be charged as actual.

2. Hostel Fees:

Particulars	1 st Sem. INR (₹)	2 nd Sem. INR (₹)	3 rd Sem. INR (₹)	4 th Sem. INR (₹)	5 th Sem.	6 th Sem.	7 th Sem.	8 th Sem.
Seat Rent	1,600/-	1,600/-	1,600/-	1,600/-	-	-	-	-
Mess Fees Advance*	14,000/-	14,000/-	14,000/-	14,000/-	-	-	-	-
Electricity & Water Charges	1,000/-	1,000/-	1,000/-	1,000/-	-	-	-	-
Total	16,600/-	16,600/-	16,600/-	16,600/-	-	-	-	-

*Mess Fees is taken as advance and after payment of actual amount remaining balance amount will be deposited in student's accounts. Students (except First Year) may opt out of Mess at the beginning of any month; however balance Mess Fees Advance shall be refunded at the end of semester and only after no dues certificate. Seat Rent, Mess fees Advance and Electricity & Water Charges are to be paid separately and will not be adjusted against amount paid to DASA. Once the hostel facility is availed, the Seat Rent and Electricity & Water Charges will not be refunded after cancellation.

3. Library Fees:

Particular	1 st Sem. INR (₹)	2 nd Sem. INR (₹)	3 rd Sem. INR (₹)	4 th Sem. INR (₹)	5 th Sem.	6 th Sem.	7 th Sem.	8 th Sem.
Book Bank Fees	500/-	500/-	500/-	500/-	-	-	-	-

Note: Availing of Book Bank facility is optional. SC & ST Students are exempted from payment of Book Bank Fees to avail this facility. Once the Book Bank facility is availed in a semester, a student cannot opt out of the book bank for that semester.

Director

Direct Admission of Students Abroad (DASA) 2016

A Scheme of Ministry of Human Resource Development, Government of India



www.dasanit.org



www.nitsri.net

Admission Brochure

(Last updated on 21st April 2016)

ADMISSION TO UNDERGRADUATE ENGINEERING PROGRAMMES

in

NITs, IIITs, SPAs

and

Other Centrally Funded & Premier Technical Institutes

Coordinating Institution

National Institute of Technology Srinagar

Hazratbal, Srinagar, Jammu & Kashmir, 190006, India

Website: www.nitsri.net

Reservation for Children of Indian Workers in Gulf Countries (CIWG)

As per AICTE notification New Delhi of 21st January, 2004 issued vide Gazette notification No: F-37-3/legal/2004 dated: 21st January, 2004, published to indicate the provisions of All India Council for Technical Education (admission under supernumerary quota for foreign nationals(FN)/ persons of Indian Origin (PIOs/ Children of Indian Workers in the Gulf Countries (CIWG), in AICTE approved Institutions) regulations, 2004 under which 15% seats in all the Institutions/ University Departments, approved by AICTE, offering technical courses leading to Diploma, Degree and Post graduate degree in Engineering and Technology, Architecture and Town Planning, Pharmacy, Applied Arts, MBA and MCA, Hotel Management and Catering Technology, shall be allowed on supernumerary basis from amongst foreign nationals (foreign nationals(FN)/ persons of Indian Origin (PIOs/ Children of Indian Workers in the Gulf Countries (CIWG), over and above the approved intake, provided that 1/3rd of the 15% shall be reserved across different disciplines in the educational Institutions for the children of Indian workers in the Gulf Countries, adopted by the core committee DASA 2016 in its meeting held on 29th February 2016 at NIT Transit House New Delhi.

Therefore, the following are the modifications in the DASA-2016 admission procedure:

- There shall be one third reservation for Children of Indian Workers in Gulf Countries (CIWG).
- However, any vacant seats out of 1/3 category of CIWG shall be reverted to the quota of 2/3 meant for other categories of DASA-2016.
- Eligibility of CIWG will be same as that of NRIs.
- However, CIWG will have to pay fee at par with resident citizens.
- There has to be proof of either parent working in a gulf country.
- Such a candidate has to make a payment of USD 300 as registration fee (non-refundable) and USD 700 towards tuition fee for one semester. Fee as that of resident student will be applicable.
- Any change in the tuition fee from competent authority from time to time will be applicable to CIWG also.
- The proof that either of the parent is working in gulf country will be:
 - Copy of the passport of the parent working in the gulf.
 - Copy of Parent's visa
 - Copy of Parent's Work Permit (If any)
 - Certificate from the company/organization as proof that parent is working in gulf country as per Appendix III of UG Brochure

Countries under CIWG:

1. Bahrain
2. Iraq
3. Iran
4. Kuwait
5. Oman
6. Qatar
7. Saudi Arabia
8. United Arab Emirates

FC 10.08 Approval regarding Enhancement of Insurance Coverage in Group Insurance Scheme of the employees appointed against regular vacancy.

The provision for Insurance for the employees is available in the Section 24 and 26(h) of NIT Act, 2007. Accordingly, Institute has taken the Group Insurance for the employees through Life Insurance Corporation Limited (Term Insurance) on 30/04/2014. The new employees are also made to join the scheme as and when they join the Institute.

The Insurance coverage under Group Insurance Scheme was approved by the BoG in its 3rd Meeting held on 08/10/2013 vide Agenda Item No.03.14. The annual subscription amount, as per the cadre of the employee, is deducted from the monthly salary of the respective employee. Presently there is no contribution from the Institute side towards the Group Insurance of the employee.

Institute is located in hilly terrain and employees have to travel frequently on the hill roads. Keeping in the view the tough location, risks involved and non-availability of requisite medical facilities, as a welfare measure for the employee of the Institution, it is proposed to enhance the Insurance cover by doubling the employee contribution along with a matching contribution by the Institute. by making this provision the Insurance cover for each employee will be enhance to four times, which will be very beneficial for the employee and their families. Therefore, as per present employee strength of the Institutes the total annual Employer Contribution comes out to be ₹1,44,858/- annually.

Finance Committee is requested to approve the proposal.

FC 10.09 Ratification of notes approved by the Chairman.

Approval was taken from Chairman, FC and BOG for emergent and inevitable items.

1. Budget Estimate for the Year 2017-18

The notes duly approved by the Chairman are placed at **Annexure- FC 10.06.**

The Finance Committee is requested to ratify.

FC 10.10 Any other items with the permission of chair.

Registrar

राष्ट्रीय प्रौद्योगिकी संस्थान,
उत्तराखण्ड
National Institute of Technology,
Uttarakhand



Ref.No.NITUK/Estt./Mtngs/2017/3027

Date: 20 MAR 2017

NOTE SUBMITTED TO THE CHAIRMAN

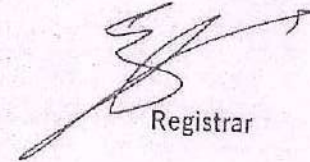
Sub: Approval regarding Budget for 2017-18

Sir,

BoG/FC meetings could not be convened after October 2016 owing to circumstances beyond control. Hence Budget Estimate for the Financial Year 2017-18 could not be discussed and approved.

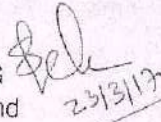
However, certain essential and obligatory expenditure will have to be incurred to keep the Institute functional. Budget Estimate for the Financial Year 2017-18 is enclosed for kind perusal and approval. This is as per provision in the GFR, for circumstances such as this, to approve expenditure till the budget is finally deliberated upon and approved. Invoking this provision the expenditure could be incurred as legitimate.

You may kindly consider and approve the Budget Estimate for Financial Year 2017-18. Same will be ratified in the impending FC/BoG meetings.


Registrar

Approved/Not Approved

Chairman, BoG
NIT Uttarakhand


23/3/17

Approved by e-mail
Date 23/3/17 at 7:19 PM

9915

NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2017-18

(Figures in Lakhs)

S.No.	Head of Account	Approved Budget for the F.Y. 2016-17	Actual Expenditure upto Feb 28, 2017	Budget Estimate for the F.Y. 2017-18	Remarks (if any)
A)	CAPITAL EXPENDITURE				
	INTANGIBLE ASSETS				
	E-BOOKS	100.00		100.00	
	SOFTWARE	220.00	9.66	220.00	
	TANGIBLE ASSETS				
	LIBRARY BOOKS & SCIENTIFIC JOURNALS	70.00	5.49	70.00	
	VEHICLES	30.00	14.77	-	
	AUDIO VISUAL EQUIPMENT	-	1.00	5.00	
	BUILDINGS				
	j) CONSTRUCTION AT TEMPORARY CAMPUS	300.00	27.16	300.00	
	h) CONSTRUCTION AT PERMANENT CAMPUS	20,000.00	-	20,000.00	
	COMPUTER & PERIPHERALS	200.00	95.42	200.00	
	ELECTRICAL INSTALLATION & EQUIPMENT	20.00	17.09	20.00	
	FURNITURE & FIXTURE	100.00	10.13	100.00	
	OFFICE EQUIPMENT	20.00	3.28	20.00	
	PLANT & MACHINERY	200.00	1.79	200.00	
	SCIENTIFIC & LABORATORY EQUIPMENT	600.00	1.73	600.00	
	SMALL VALUE ASSETS	-	2.13	5.00	
	SPORTS EQUIPMENTS	10.00	6.89	15.00	
	TOTAL CAPITAL EXPENDITURE (A)	21,870.00	196.53	21,855.00	

S. P. N. S.
 Superintendent (Accounts)
 National Institute of Technology
 Uttarakhand

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 23/3/17
 (कोष अधिकारी/असिस्टेंट रजिस्ट्रार)
 National Institute of Technology
 Uttarakhand

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 23/3/17
 (कोष सहायक अधिकारी)
 National Institute of Technology
 Uttarakhand

[Signature]
 23/3/17
 Director
 National Institute of Technology
 Uttarakhand

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 Date: 23/3/17 at 7:19 PM

STAFF RECRUITMENT EXPENSES						
TRAVELLING EXPENSES	80.00	53.95	80.00	80.00		HONORARIUM+TA/DA+ADVT.+MISC RECTI. EXP
QNA SERVICE CHARGES	50.00	16.56	50.00	50.00		
DAILY WAGES / CASUAL LABOURS	0.30	0.31	1.00	1.00		
LOCAL EXPENSES	150.00	114.14	180.00	180.00		
AUDIT EXP.	10.00	0.66	10.00	10.00		
AUDIT FEE		0.30	2.00	2.00		
BOARD & COMMITTEE MEETING	10.00	7.98	10.00	10.00		
NAMAM GANGE PROJECT EXP.	20.00	3.34	20.00	20.00		
N.I.T. TRANSIT HOUSE		0.23	1.00	1.00		
STAFF WELFARE	5.00	2.50	5.00	5.00		
TOTAL ADMINISTRATIVE EXPENSES (ii)	5.00	0.07	5.00	5.00		
ESTABLISHMENT EXPENSES	681.20	385.27	770.00	770.00		
FEEES AND HONORARIUM						
a) CONSULTANCY FEES/PROFESSIONAL CHARGES						
b) HONORARIUM	15.00	3.35	15.00	15.00		
RETIREMENT AND TERMINAL BENEFITS	10.00	0.60	10.00	10.00		
a) EARNED LEAVE ENCASHMENT						
b) GRATUITY		1.58	2.00	2.00		
SALARIES, WAGES AND ALLOWANCES						
a) CHILDREN EDUCATION ALLOWANCE			100.00	100.00		Gratuity Provision from Inception to 2017-18
b) DA ARREARS	5.00	0.20	8.00	8.00		
c) EMPLOYER CONTR. TO NPS	8.00	11.52	15.00	15.00		
d) LEAVE SALARY AND PENSION CONTRIBUTION	100.00	51.15	115.00	115.00		As per 7th CPC and in anticipation of additional sanction from MHHRD
e) LTC EARNED LEAVE ENCASHMENT	10.00		10.00	10.00		Expenditure due on account of Previous Director
f) PAY OF TEACHING STAFF		0.92	5.00	5.00		
g) PAY OF NON TEACHING STAFF	838.20	501.93	1183.00	1183.00		As per 7th CPC and in anticipation of additional sanction from MHHRD
h) LEAVE TRAVEL CONCESSION	327.60	207.42	397.00	397.00		As per 7th CPC and in anticipation of additional sanction from MHHRD
i) MEDICAL REIMBURSEMENT	80.00	9.16	90.00	90.00		
j) BONUS	73.00	4.89	85.00	85.00		
MEDICINE AND DISPENSARY	4.00	1.67	5.00	5.00		
BOARD OF APPEALANCE & TRAINING	10.00	5.29	10.00	10.00		
CUMULATIVE PROFESSIONAL DEVELOPMENT ALLOWANCE (CPDA)	10.00		10.00	10.00		
TOTAL ESTABLISHMENT EXPENSES (iii)	70.00	4.00	80.00	80.00		
	1,563.00	803.68	2,140.00	2,140.00		

Superintendent (Accounts)
National Institute of Technology
Uttarakhand

(कोष अधिकारी/Accounts Officer)
राज्य प्रौद्योगिकी संस्थान
उत्तराखण्ड, देहरादून

(कोष सहायक/Accounts Officer)
राज्य प्रौद्योगिकी संस्थान
उत्तराखण्ड, देहरादून

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ii) ADMINISTRATIVE EXPENSES					
ADVERTISEMENTS & PUBLICITY					
COMMUNICATION					
a) LEASED LINE	30.00	12.55	30.00		
b) POSTAGE & TELEGRAMS EXPENSES	37.00	10.34	40.00		
c) TELEPHONE & INTERNET CHARGES	4.00	3.37	5.00		
d) WEBSITE CHARGES	8.00	5.93	10.00		
INFRASTRUCTURE					
a) ELECTRICITY EXPENSES	5.00	0.08	5.00		
b) GENERATOR RUNNING EXP.	20.00	19.16	30.00		
c) RATES & TAXES	10.00	1.38	10.00		DIESEL/PETROL
d) RENT OF FACILITY HOSTEL AND OFFICERS	1.00	0.48	1.00		
e) SECURITY EXPENSES	70.00	37.12	80.00		
f) VEHICLE RUNNING EXP.	100.00	77.31	130.00		
g) WATER EXPENSES	5.00	2.29	5.00		
h) INSURANCE CHARGES	4.00	2.19	5.00		DIESEL & PETROL EXPENSES OF OFFICE VEHICLE
OTHER ADMINISTRATIVE EXPENSES					
a) GROUP INSURANCE	1.00				
b) NEWSPAPERS & PERIODICALS		0.02			
OTHER EXPENSES	5.00	0.24	2.00		
a) BANK CHARGES		0.01			
b) COMPUTER CONSUMABLES	20.00	0.33	20.00		
c) HOSPITALITY CHARGES	5.00	1.14	5.00		
d) NATIONAL EVENTS & CELEBRATIONS/ HINDI DIVAS	1.00	0.89	2.00		
e) OTHER CONSUMABLE	4.00	1.27	5.00		
f) OTHER MISC. ADMINISTRATIVE EXPENSES	1.00		1.00		
g) PRINTING & STATIONERY	10.00	8.27	10.00		
h) LIVERIES	1.00		1.00		
i) STAFF CLUB	1.00		1.00		
j) RECREATION CLUB	1.00		1.00		
k) SURVEY & PROJECT CAMP	1.00		1.00		
l) HORTICULTURE (GARDENING)	1.00		1.00		
m) MISC. EXPENSES	5.00	0.78	5.00		
OTHER EXPENSES- prior period					

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 Superintendent (Accounts)
 National Institute of Technology
 Uttarakhand

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 6/15/17
 (कोष अधिकारी/कोष अधिकारी)
 उत्तराखण्ड प्रौद्योगिकी विश्वविद्यालय
 टि. डी. रो, उत्तराखण्ड, उत्तराखण्ड

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 23/3/17
 (कोष अधिकारी/कोष अधिकारी)
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Director
 National Institute of Technology
 Uttarakhand

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 Date 23/3/17 at 7:19 PM

B) OPERATING EXPENSES					
i) ACADEMIC EXPENSES					
FIELD WORK/PARTICIPATION IN CONFERENCES					
a) REIMBURSEMENT OF RESEARCH PAPER EXPENSES	1.00	-	-	1.00	
b) TA & REGISTRATION FOR ATTENDING THE CONFERENCE	5.00	-	-	5.00	
c) RESEARCH WORK OF FACULTY MEMBERS	50.00	-	-	50.00	
d) SEMINAR, WORKSHOPS, SHORT TERM COURSES & INDUCTION PROGRAM	10.00	-	-	10.00	
e) SURVEY & PROJECT CAMPS	1.00	-	-	1.00	
f) EXTENSION LECTURES	20.00	-	-	20.00	
g) COMMUNITY PROJECT FOR STUDENTS	5.00	-	-	5.00	
h) EDUCATION TOURS STUDENTS	1.00	-	-	1.00	
i) FRESHERS WELCOME	0.50	-	-	0.50	
j) NCC/NSS	2.00	-	-	2.00	
k) TECHNICAL COMPETITION AND PAPER PRESENTATION	-	-	-	-	
l) INNOVATION	-	-	-	-	
LABORATORY EXPENSES					
a) LAB CONSUMABLES	10.00	1.54	-	10.00	
PH.D. FEE FOR TRAINER TEACHERS	10.00	8.33	-	20.00	
STUDENT RELATED ACTIVITY EXPENSES					
a) STUDENT ACTIVITIES	2.00	2.46	-	5.00	
q) INSTITUTE GATHERING	1.00	-	-	1.00	
ADMISSION EXPENSES	2.00	0.67	-	2.00	
EXAMINATION EXPENSES	5.00	-	-	5.00	
CURRICULUM DEVELOPMENT	10.00	-	-	5.00	
DISTANCE EDUCATION PROGRAMME	2.00	-	-	2.00	
CONVOCATION EXPENSES	25.00	-	-	30.00	
SUBSCRIPTION	1.00	0.62	-	30.00	
STIPEND/ FELLOWSHIP	140.00	31.69	-	1.00	
SPORTS CONSUMABLE INCLUDING TA/DA FOR SPORTS TOUR	10.00	0.45	-	220.00	STIPEND/FELLOWSHIP+PHD SCHOLARSHIP
TRAINING AND PLACEMENT	20.00	5.03	-	5.00	
TOTAL ACADEMIC EXPENSES (i)	333.50	50.80	-	20.00	
				430.00	

S. K. Mohan
 Superintendent (Accounts)
 National Institute of Technology
 Udaipur-313001

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S. K. Mohan
 Director
 National Institute of Technology
 Udaipur-313001

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iv)	REPAIRS & MAINTENANCE					
	MAINTENANCE OF BUILDINGS					
	a) CIVIL MAINTENANCE	10.00	9.90	20.00		
	b) HOSTEL MAINTENANCE	5.00	0.61	10.00		
	MAINTENANCE OF OFFICE EQUIPMENT					
	a) ELECTRICAL MAINTENANCE	10.00	3.37	10.00		
	b) MAINTENANCE OF OFFICE EQUIPMENT	5.00	1.47	5.00		
	c) MAINTENANCE OF SPORTS EQUIPMENT	1.00	0.23	1.00		
	MAINTENANCE OF VEHICLES					
	a) MAINTENANCE OF STAFF CAR	2.00	0.64	2.00		
	b) REPAIR & MAINTENANCE AMPULANCE SML ISUZU	-	0.12	1.00		
	R&M OF HOSTEL EQUIPMENTS/ACCESSORIES	5.00	-	5.00		
	R&M OF FURNITURE & FIXTURES	5.00	-	5.00		
	R&M OF PLANT & MACHINERY	5.00	-	5.00		
	R&M OF COMPUTER & PERIPHERALS	5.00	0.14	5.00		
	ANNUAL MAINTENANCE CONTRACT (AMC)	-	-	10.00		AMC OF AC+RO-COOLER+DG SET+MISC EQUIP
	TOTAL REPAIRS & MAINTENANCE EXPENSES (iv)	53.00	16.48	79.00		
v)	TRANSPORTATION EXPENSES					
	a) VEHICLE HIRING EXPENSES	25.00	14.66	25.00		
	TOTAL TRANSPORTATION EXPENSES (iii)	25.00	14.66	25.00		
	TOTAL OPERATING EXPENSES (B = i + ii + iii + iv + v)	2,655.70	1,270.89	3,444.00		
	GRAND TOTAL (A + B)	24,525.70	1,467.42	25,299.00		

Smita Mishra
 Superintendent (Accounts)
 National Institute of Technology
 Uterakhand

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 (सं) प्रभार प्रमुख (आकांक्षा हेतु)
 राष्ट्रीय प्रौद्योगिकी संस्थान, उत्तराखण्ड
 20-20-20, उत्तराखण्ड, उत्तराखण्ड

[Signature]
 (सं) प्रभार प्रमुख (आकांक्षा हेतु)
 (Col. Subhoj Singh)
 प्रभार प्रमुख / रजिस्ट्रार
 20-20-20, उत्तराखण्ड, उत्तराखण्ड

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 National Institute of Technology
 Uterakhand

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 Date 23/12/2017 at 7:19 PM